

MDEStat Meeting

August 8, 2011



Robert Summers, Secretary

Sue Battle-McDonald, Stat Director

Table 1: WMA Compliance Enforcement Cases in OAG by Priority Level, 8/1/11 Status

Priority Level	4/12/10	6/21/10	9/13/10	10/25/10	2/28/11	5/23/11	7/5/11	8/1/11	Compliance	Dam Safety	Water Supply
5	57	54	51	51	43	48	46	43	42	1	0
4	93	86	95	98	118	128	137	144	143	0	1
3	274	315	339	352	365	376	388	392	391	0	1
2	61	67	68	68	72	72	76	77	77	0	0
1	37	45	62	78	102	118	127	131	129	0	2
Total	522	567	615	647	700	742	774	787	782	1	4

Table 2: Backlogged WSP Triennial Lab Inspections

WSP Triennial Lab Inspections	Backlog as of 2/28/11	Backlog as of 4/11/11	Backlog as of 7/5/11	Backlog as of 8/1/11
Microbiological	0	2	8*	9
Chemistry (Inorganic)	2	4	0	3
Other (Radiological/Organic chemistry)	0	0	0	0
Total	2	6	8*	12

* Seven microbiological inspections and three inorganic inspections have been scheduled.

Table 3: DWSRF Setaside Funding

Setaside Category	FFY08	FFY09	FFY10	FFY11*	Totals**
Funds Awarded to MDE (FFY08-10), or Applied for (FFY11)					
15% Wellhead Protection	1,993,288	848,535	1,978,792	1,106,273	4,820,615
15% Cap. Dev.	1,386,662	832,815	1,180,085	1,050,727	3,399,562
10%	3,346,159	1,120,900	2,105,900	1,438,000	6,572,959
2%	677,134	224,180	421,180	287,600	1,322,494
Totals Awarded to MDE by EPA	7,403,243	3,026,430	5,685,930	3,882,600	16,115,603
Funds Expended and Remaining					
Total Spent to Date	6,919,392.21	1,314,976.00	0	0	7,314,738.24
Remaining Amounts in Federal ASAP	483,850.79	1,711,454.00	5,685,930.00	3,882,600	8,800,864.76
Expenditure Deadline	9/30/11	9/30/12	9/30/13	9/30/14	NA

* Tentative – amounts should reflect those in application.

** Totals should reflect FFY08-10 only until FFY11 allocations are finalized.

Table 4: Facilities Operating On Administratively-Extended WMA Permits, 8/1/11 Status

	Target	3/8/10	6/21/10	9/13/10	2/28/11	5/23/11	7/5/11	8/1/11
Surface Discharge Permit major Facilities	10%	28% (24/85)	22% (19/85)	19% (16/85)	7% (6/85)	7% (6/85)	7% (6/85)	7% (6/85)
Surface Discharge Permit Minor Facilities	15% by 9/30/11 10% by 3/31/12	32% (157/486)	28% (135/481)	28% (137/483)	25% (121/477)	23% (110/481)	22% (103/465)	20.6% (95/462)
ENR Facilities	10%	16% (12/75)	13% (10/75)	20% (15/75)	4% (3/75)	3% (2/75)	1% (1/75)	1 % (1/75)
Groundwater	20%	26% (59/230)	23% (54/231)	21% (48/233)	24% (55/230)	27.2% (62/228)	20.7% (50/242)	19% (47/242)

Table 5: WMA High-Priority Vacancies

PIN	Vacancy Date	DBM approval revd? Y/N	MS22 ready? Y/N	Questions ready? Y/N	Overdue for Action by Admin? Y/N – if yes please explain
057411 RCE III	06/30/10	Y	Y	Y	N [In interviews]
058894 RCE I	03/31/11	Y	Y	Y	N [Selection Made]
C4020 RCE III	04/19/11	N	Y	Y	N
C4023 RCE II	06/11/10; authorization transferred 07/01/11	N	N	N	N [Within 30 working days of transfer date]
C4027 NRP II	09/30/10; authorization transferred 07/01/11	N	N	N	N [Within 30 working days of transfer date]
C4032 RCE I	08/24/10	N	Y	Y	N [DBM cancelled first exception request; Request resubmitted 07/20/11]

Table 6: PEP Status as of August 1, 2011

WMA Program/Unit	Number of Employees	Number of PEPs Due 12/10 and Still Incomplete	Number of PEPs Due 6/11 and Still Incomplete
Administration Direction	12	0	1*
Water Resources Planning Unit	2	0	0
Wetlands & Waterways	60	5*	8*
Operational Services & Adm	9	0	0
Water Supply	43	0	1*
Compliance	64	0	0
Wastewater Permits	38	0	0
SSDS	27	0	0

**Estimated date of completion of all overdue PEP – August 5, 2011*